

2/22/2012		WAYS AND MEANS COMMITTEE										Ways and Means Committee Recommendations											
		FY 2012-13 Appropriation Bill																					

WAYS AND MEANS COMMITTEE									
FY 2012-13 Appropriation Bill									
Ways and Means Committee Recommendations									
Total									
Line	Part 1A Recurring Funds H.4813	Nonrecurring Provisos	Health Funding Provisos	FY 2011-12 Capital Reserve Fund H.4814	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1376		300,000			300,000			300,000	1376
1377		40,000			40,000			40,000	1377
1378		100,000			100,000			100,000	1378
1379		500,000			500,000			500,000	1379
1380		500,000			500,000			500,000	1380
1381		100,000			100,000			100,000	1381
1382		100,000			100,000			100,000	1382
1383		350,000			350,000			350,000	1383
1384		6,000,000			6,000,000			6,000,000	1384
1385		2,500,000			2,500,000			2,500,000	1385
1386		2,500,000			2,500,000			2,500,000	1386
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WAYS AND MEANS COMMITTEE

FY 2012-13 Appropriation Bill

Ways and Means Committee Recommendations

State

FY 2011-12
Agency
Beginning BaseFY 2011-12
Capital
Reserve
Fund
H.4814Part 1A
Recurring Funds
H.4813Health
Funding
ProvisosNonrecurring
ProvisosTotal
State FundsFederal
FundsOther
Funds

Total

Line

1454

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Other Funds Adjustments:

Administration (Reduction in Personal Service and Operating Due to Decreased Revenue)

Training (Reduction in Operating due to Decreased Revenue)

Training (Personal Service & Operating - Additional 4 Week Curriculum)

SUBTOTAL INCREMENTAL ADJUSTMENTS

SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL

P24 37 Department of Natural Resources

State Funds Adjustments:

Salary Adjustment - Law Enforcement Personnel

Drill Rig for Geological Survey & Strengthened Services

Replacement of IT Equipment and Maintenance

Water Resources (Other Operating)

Federal Funds Adjustments:

Outreach Programs (Increase in Operating for Aquatic Education)

Web Services & Technology (Increase in Operating for LIDAR Grant)

Boat Tiling & Registration (Increase in Personal Service & Operating for Boating Safety Grant)

Boating Access (Increase in Operating)

Wildlife - Regional (Decrease in Approved Grants)

Endangered Species (Decrease in Approved Grants)

Conservation Enforcement (Decrease in Grant Amount)

Boating Safety (Decrease in Grant Amount)

Hunter Safety (Decrease in Grant Amount)

Marine Conservation Management (Increased Operating - New Grant)

Marine Research & Monitoring (Increased Personal Service and Operating - New Grant)

Conservation (Decrease in Grant Amount)

Employer Contributions

Other Funds Adjustments:

Wildlife - Regional (Increase in Operating)

Wildlife - Statewide (Increase in Operating - Yawkey Center Operations)

Fisheries - Regional Operations (Increase in Operating - Santee Accord Study)

Marine Conservation Management (Increase in Operating)

Marine Research & Monitoring (Increase in Operating)

Fishing and Hunting License (Increase in Operating)

Boating Access (Increased Operating - Projects)

County Water Recreation Project (Increase in Operating & Allocations)

County Game and Fishing Project (Increase in Operating)

Unused Authorization Adjustment

SUBTOTAL INCREMENTAL ADJUSTMENTS

SUBTOTAL DEPT. OF NATURAL RESOURCES

TOTAL - LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE

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